
Malton Town Council 2018-2019**Income and Expenditure Account for Year Ended 31st March 2019**

31st March 2018		31st March 2019
	Operating Income	
141,849	Administration	175,549
35,094	Cemetery	30,861
5,980	Cemetery Lodge	5,980
60,904	Play Areas	47,406
18,046	Townscape	16,069
2,480	S106	0
1,272	Allotments	1,343
10,083	MNNP	115
15,984	Malton in Bloom	20,996
56,851	Ladyspring Wood	32,116
0	RCIA	59,820
348,542	Total Income	390,252
	Running Costs	
64,439	Administration	64,151
1,090	Office	2,093
61,377	Cemetery	64,885
3,120	Cemetery Lodge	3,108
61,367	Play Areas	37,221
43,204	Townscape	42,173
2,000	S106	0
21,000	S137	6,700
636	Allotments	672
749	Chapels	2,917
10,083	MNNP	6,062
16,185	Malton in Bloom	21,556
722	Tour de Yorkshire	0
30,498	Ladyspring Wood	43,143
1,681	RCIA	58,608
318,149	Total Expenditure	353,289
	General Fund Analysis	
52,758	Opening Balance	83,151
348,542	Plus : Income for Year	390,252
401,300		473,403
318,149	Less : Expenditure for Year	353,289
83,151		120,114
0	Transfers TO / FROM Reserves	0
83,151	Closing Balance	120,114