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The Wesley Centre  
10-12 Saville Street  
Malton  
YO17 7LL

## MALTON TOWN COUNCIL NOTICE OF A MEETING OF THE COUNCIL

You are hereby summoned to attend the Malton Town Council to be held at **The Wesley Centre, Saville Street, Malton** on **Wednesday 15<sup>th</sup> December 2021** commencing at **10am** for the purpose of transacting the following business

### AGENDA

1. **Declarations of Interest**  
To receive any declarations of interest not already declared under the Town Council's Code of Conduct or Members' Register of Disclosable Pecuniary Interests
2. **Apologies**  
To receive apologies for absence
3. **Public Access (15 minutes maximum)**  
To allow residents, County Councillors and District Councillors to speak
4. **Mayor's Announcements**  
To receive details of the Mayor's official engagements and other associated town issues
5. **Minutes. For Resolution**  
To approve the Minutes of the Meeting of 24<sup>th</sup> November 2021
6. **Financial Report and Accounts. For Resolution**
  - (i) To note the bank reconciliation for period ending 30 November 2021
  - (ii) To consider the financial report to 30 November 2021
  - (iii) To authorise payment of accounts
7. **Revenue Budget 2022-2023. For Resolution**  
To consider and make recommendations
  - (i) Revenue Budget for the year 2022-23
  - (ii) Precept for the year 2022-23
8. **Report of the Town Clerk**  
To receive report and consider appropriate action
9. **New Malton Chapels Broadband. For Resolution**  
To receive report and consider appropriate action
10. **Ryedale Local Plan Review. For Resolution**  
To receive a verbal report from Councillor Andrews.

11. **Malton & Norton Neighbourhood Plan. For Resolution**  
Following approval of the Plan (with amendments) at the November meeting of the Council, Members to grant delegated authority for the Malton & Norton Neighbourhood Plan Steering Group to certify the agreed changes and to submit the Plan and all associated documents to Ryedale District Council at the earliest opportunity.
12. **New Unitary Council for North Yorkshire**  
To receive a verbal update from the PTC Briefings
13. **Representatives.** To receive reports and consider appropriate action
14. **Planning Matters (see appendix). For Resolution**  
To consider and make recommendations on applications for planning permission referred to the Town Council and receive decisions notified by Ryedale District Council
15. **Members Questions.** To be notified to the Clerk at least three days prior to the meeting
16. **Date of next Malton Town Council Meeting.** Wednesday 26<sup>th</sup> January 2022, 6.30pm at The New Malton Chapel, New Malton Cemetery, Malton
17. **EXCLUDED ITEM**  
**RESOLVED** that under the Public Bodies (Admission to Meetings) Act 1960, members of the press and public are excluded for the following item of business as the Council considers that the business to be transacted is prejudicial to the public interest..
  - (i) To consider tenders received for 2022-2025 Grass Verge Cutting and appoint a contractor.

Mrs Gail Cook, Clerk to Malton Town Council



**MINUTES OF THE MEETING OF THE  
MALTON TOWN COUNCIL**

**HELD AT THE WESLEY CENTRE, SAVILLE STREET, MALTON ON WEDNESDAY  
24<sup>th</sup> NOVEMBER 2021 at 6.30PM**

- PRESENT** Cllrs K Ennis (Mayor), S Hawes (Deputy Mayor), P Andrews, L Burr MBE, M Brampton, I Conlan, M Dales, C Delaney, P Emberley, G Lake and J Lawrence
- IN ATTENDANCE** Mrs G Cook (Clerk), Mr T Hicks (Deputy Clerk) & Revd P Sheasby
- OTHERS** Fifteen members of the public were present
- APOLOGIES** Councillor G Boler

**97. CODE OF CONDUCT**

Members were reminded of their individual responsibility under the Code of Conduct in respect of making declarations of interest and that any declarations should be made now.

Councillor Conlan declared an interest in agenda item 9 as a member of the West Malton residents group and item 12 as a member of the 20s Plenty Campaign Group.

Councillor Andrews declared an interest in agenda item 109 as Chair of the Planning Committee.

Councillor Delaney declared an interest as a neighbour in planning application 21/01419/HOUSE.

**98. PUBLIC ACCESS**

Two Malton residents addressed Members of the Council with regard to the Malton and Norton Neighbourhood Plan. One Malton resident addressed Members of the Council with regard to increased HGV and traffic movements causing safety concerns for pedestrians in the town.

Cllr L Burr reported as a County and District Councillor "LGR (local government reorganisation) is taking up a huge amount of time and resources at RDC, this could impact on tax payers money. Staff are starting to leave and I am concerned about impact over the next 15 months to local services.

Not sure if the clerk has had a response yet from Carl Les the leader of the NYCC? As to him saying he will visit Malton town council re our role after LGR? I do understand Carl is a very busy man. LGR will cost RDC a huge amount of time and money.

Traffic and more house building is a huge concern for our residents at the moment. We need to campaign strongly for new slip roads off the Broughton road.

Local plan update

At the last P and R the Local Plan was discussed, I put an amendment forward to try to reduce traffic coming in to our towns especially HGVs and more homes being built in our town which increases traffic even more and have the wording changed in the draft consultation changed, so housing would be dispersed around Ryedale. Sadly this was lost

The public are being asked to make comments on the local plan, so I would advise if we are serious about reducing traffic and reducing developments in our town we engage with the consultation and support option 2, Option 1 is more focused on building 50% in our towns, which will increase traffic congestion and in my opinion will have severe impacts to Malton's air quality.

Lots of residents unhappy for us to sign off the neighbourhood plan lots of good things in the document, but more discussions regarding traffic and junctions is needed.

Relocation of the livestock market to get HGVs and traffic out of Malton is still a project that the majority of cllrs want to deliver before RDC ceases to exist, the cross party working group all seem to be in agreement with this.

NYCC

I attended my first live meeting at Northallerton police headquarters disappointing I was the only women on the panel, the need for equality on these committees is vital. It was very apparent that our fire resources are in desperate need of more funding, but no increase was discussed, saving money was the main focus at the meeting.

I attended virtually at the NYCC full Council much was discussed about LGR and helping residents, but to my amazement cllrs voted to give themselves a pay increase saying they should take this rise and give it to charity, maybe no pay rise at this particular time would have been more appropriate.

And finally remembrance Sunday was hugely attended this year at the war memorial. I and deputy Mayor laid a wreath along with many others. Could I thank Gail for organising this very important event.”

Cllr P Andrews reported as a District Councillor on the Local Plan options which were considered by Ryedale District Council Members at the Policy & Resources committee meeting on 11<sup>th</sup> November. District Councillors approved option 2 below:-

### **Option 1**

Continue the existing approach of the Ryedale Plan – a more explicit growth strategy which focused on the towns and the Principal Town in particular – concentrate new housing at the Market Towns and key ‘Service Village’ with meeting local needs elsewhere.

### **Option 2**

A less concentrated, more dispersed approach to distributing growth – with development focused at the Market Towns and specific villages, including existing ‘Service Villages’ and selected additional villages.

Members discussed this at length and **agreed** to discuss this further at the December Town Council meeting. Councillor Andrews and Burr would like to see the Local Plan amended to allow housing distribution to be distributed across the towns and villages of Ryedale.

Cllr C Delaney gave an update as a District Councillor and explained how important it was for the Malton and Norton Neighbourhood Plan to be approved.

99. **MAYOR'S ANNOUNCEMENTS**

The Mayor of Malton, Cllr Kerry Ennis reported "This month I attended the Rainbow Lane Play Park Presentation evening that was open for residents to attend, along with other members of the working party. I think they would agree that the presentation by Art of Protest went very well, and over the two sessions we had some good ideas and even some valid concerns put to us, which will be constructive going forward with the project.

I also attended along with the Deputy Mayor the presentation to Malton Primary School pupils and that was heartwarming to see the interaction and enthusiasm from the pupils with some great ideas and thoughts of their own.

I was also pleased to attend Malton School again with the Deputy Mayor for the Key Stage 3 presentation evening. Well done to the outstanding achievements of pupils who received awards for hard work and dedication to their education and learning.

4<sup>th</sup> November: I undertook the Clerks annual performance and development review, and I would like to say thank you from all of us for her hard work and dedication to the role. I also attended and observed while the Clerk did the performance and development review for the Cemetery Manager.

11<sup>th</sup> November: I accepted the invitation to join the zoom meeting from the 20' is plenty group to hear from Police, Fire and Crime Commissioner Candidates.

Although only two of the candidates were actually at the meeting to speak it was interesting to listen to their points of view.

19<sup>th</sup> November: Along with the Deputy Mayor and Cllr Martin Dales I attended the zoom meeting that all Councillors were invited to by Highways concerning the new safety improvements that will shortly be carried out on the roundabout on the A64 Pickering, Old Malton junction.

Due to numerous accidents over the years, they are realigning the east and westbound exit slip roads utilising the verge to improve entries into the carriageway to improve sight lines, and also realigning the A169 and B1257 splitter islands and updating the signage to reflect these safety improvements will also be made to the Eden Camp route adjacent to A64 east-bound exit slip road, to ensure that disabled users are catered for.

The Milton Rooms renovations carry on apace with both the main ladies and gents toilets finished and the disabled toilet and lift now in place. The studio bar toilets are almost completed and the infrastructure upgrades for the sound and lights are just about to start.

Repairs to the main roof have also been carried out and I was offered a lift in the huge cherry picker brought to the site to do the job so I could see for myself. I was lucky enough to get a rare birds eye view of Malton when the operator extended the platform to 58m/ 190 feet high.

Finally, I was delighted to offer my services to the Royal British legion to help sell poppies at their stand in Morrison's and did a couple of shifts as did both the Clerk and Deputy Mayor.

I would like to thank the generosity of both residents who donated to the appeal and to all the volunteers who step up year on year. In particular I want to mention one remarkable lady Margaret Preston whom some of you may know. She celebrated her 90th birthday this month and is still volunteering to sell poppies having done so for more than 50 years. An amazing achievement and it is a privilege to know her.

100. MINUTES

**RESOLVED**

That the Minutes of the Council Meeting held on 27<sup>th</sup> October 2021 be approved and signed as a correct record. Proposed by Cllr Lake, seconded by Cllr Dales. Cllr Conlan and Delaney abstained. All other Members approved.

101. FINANCIAL REPORT AND ACCOUNTS

- (i) Members noted the bank reconciliation showing the position as of 31<sup>st</sup> October 2021
- (ii) Twenty seven accounts were submitted for approval

Poppy Appeal	Remembrance Sunday Wreaths	67.00	Cheque 704014
Yor Training	Emergency First Aid at Work Course	225.00	On-line Payment
Shaun Brosnan	Reimbursement of Remembrance Sunday Refreshments	40.09	On-line Payment
A & J Skeet	New Malton Cemetery Re-surfacing	12720.00	On-line Payment
J B Motors	Fuel	168.95	On-line Payment
Yorkshire Housing	Community Centre Hire	26.40	On-line Payment
Hopkinson & Sons Ltd	Saw Chain	76.39	On-line Payment
Ryedale Landscapes	Christmas Tree Base	1320.00	On-line Payment
BATA	Calor Butane	46.49	On-line Payment
Harrison & Hargreaves	Street Furniture Paint	183.44	On-line Payment
R Yates & Sons	Chapel Equipment, tools, plants	143.82	On-line Payment
Flying Colours	Union Jack Bunting	702.00	On-line Payment
Business Stream	Water Charges Old Malton Cemetery	34.51	On-line Payment
Angela Wright	Chapel Cleaning	100.00	On-line Payment
Business Stream	Water Charges New Malton Cemetery	50.24	On-line Payment
MKM	Planter Wood	149.61	On-line Payment
HPE Print	Enhancement Scheme Leaflets	175.00	On-line Payment
Bayes Tree Services	Tree Services	72.00	On-line Payment
M Piercy	Additional Manpower	77.56	On-line Payment
Art of Protest Projects	Rainbow Lane Enhancement Scheme - Engagement Package	3950.00	On-line Payment
North Yorkshire Pension Fund	Pension Contributions	1692.14	On-line Payment
HMRC	Tax/NI Contributions	1675.09	On-line Payment
Staff Salaries	Salaries	4616.08	On-line Payment
Ryedale District Council	Rates	86.00	Direct Debit
Spoton.net Ltd	MTC Website Subscription	56.40	Direct Debit

Brandsby Wilson	Chapel Lane Parking Permit	20.00	Direct Debit
EE	Town Council Mobile Phones	58.07	Direct Debit
<b>Total</b>		<b>28532.28</b>	

**RESOLVED**

**That twenty seven accounts be approved for payment. Proposed by Cllr Hawes, seconded by Cllr Lawrence. All other Members approved.**

**102. REVENUE BUDGET 2022-2023**

The clerk presented the draft 2022/23 budget which was noted by Members. This would be debated at the December meeting. Cllr Conlan requested that Members consider including a contribution to the Norton Skate park in the 2022-23 budget.

**103. REPORT OF THE TOWN CLERK**

**(a) CEMETERY MANAGER UPDATE**

**FUNERALS**

**New Malton Cemetery**

Ashes Interment	Grave No: 5479	Patrick Joseph Kiely
Interment (double depth)	Grave No: 5557	Lynne Susan Margaret Hogg

**Old Malton Cemetery**

Interment	Grave No: 1587	Sophie Ann Tate
Ashes Interment	Grave No: 1258	Philip Granville Mason

**CHAPEL HIRE**

The chapel has been hired for funerals twice this month

**OTHER WORK**

Fitted new commemorative bench outside Malton Relish  
 Re-sited notice board to the south side wall of New Malton Cemetery  
 Spread and levelled gravel at the War Memorial  
 Replaced missing edging with new at the tennis court seat area on Old Malton Road

**(b) MAINTENANCE CONTRACTOR UPDATE**

Shaun has been focussing on the areas in the town below:-

Old Malton – Cleaning signage and bollards  
 Old Maltongate - Clearing the leaves, siding out the footpath and washing signage  
 Horsemarket Road – Clearing leaves, cleaning signage and priming the railings  
 Newbiggin – Cleaning seating area, spraying block paving and re-painting street furniture  
 Hidden Monkey – Re-painting street furniture  
 Yorkshire Pudding Sign – Re-painting street furniture  
 Red Telephone box on Railway Street and Bus Shelter on Old Maltongate - Cleaning

**(c) CEMETERY IMPROVEMENTS**

The re-surfacing work is nearing completion, this includes the tarmacked area outside Malton Lodge as part of the conditions of sale. A stand-alone metal post box has been installed at the side of the workshop to ensure funeral correspondence is received safely.

(d) **MALTON IN BLOOM**

Four additional trees have been ordered and due to be planted shortly on Milton Avenue, Malton. An excellent volunteer meeting was held on 5<sup>th</sup> October at The Milton Rooms, ideas for next year were brought forward in addition to new ‘forgotten’ areas to focus on and rejuvenate.

(e) **RAINBOW PARK ENHANCEMENT SCHEME**

The public consultation was well attended on 2<sup>nd</sup> November at Rainbow Lane Community Centre. The assemblies at Malton schools went extremely well, attended by the Mayor, Deputy Mayor and Art of Protest, further consultation is to be undertaken at Norton Primary and Malton Secondary schools in due course. The Clerk and Deputy Clerk have been undertaking onsite consultation at peak times at Rainbow Lane Play Area. The results will be presented to the Rainbow Lane Steering Group in due course.

(f) **ENVIRONMENTAL POLICY MEETING**

It is intended to hold the first Environmental Policy meeting on Wednesday 12<sup>th</sup> January 2022, 9.30am-12n.30p at The Wesley Centre.

(g) **COMMUNITY INFRASTRUCTURE LEVY**

The developments has now paid the funds amounting to **£150,404.25**, this was subsequently transferred to Malton Town Council on 5<sup>th</sup> November. This will be an agenda item at the January meeting.

104. **MALTON & NORTON NEIGHBOURHOOD PLAN SUBMISSION**

Councillor Emberley, Malton Town Council representative on the Malton & Norton Neighbourhood Plan Steering Group gave a presentation to Members, the six amendments to the plan were then discussed at length:-

1. **Policy TM7 Electric Vehicle Charging Infrastructure**

The Steering Group determined a robust approach that avoids specifying the type of charge point provided (as the technology continues to evolve at pace), but should be appropriate to the parking location (ie residential, retail etc) the length of parking stay typical of that location and in line with the minimum most up-to-date standards.

2. **Policy TM3-4 Highway Improvement Schemes Southern (Norton) Bypass**

The Steering Group discussed a request that the stretch of bypass between Castle Howard Road and York Road be deleted. It was considered that the whole bypass (Castle Howard Road to Beverley Road) is fundamental to the Plan’s highway improvement aspirations. As such, it was resolved to retain the bypass in its entirety. It was also resolved that ‘Norton’ be deleted from the policy wording as the bypass relates to both Malton and Norton.

3. **Policy TM3-5 Highway Improvement Schemes Link Road Adjacent to A64**

This concerned the amended Link Road between A64/Braygate Street and A64/B1257 Broughton Road junction, on the west side of/paralle to the A64 cutting through the AONB and Plantation/Long Plantation Local Green Space. In the pre-submission version of the Plan, consulted on at the Regulation 14 stage, it was shown running on the east side of the A64, but had been amended due to it taking away part of the Malton School grounds. It was agreed that the implications of a west side route had not been appreciated and that such a line was not acceptable. Therefore, given these issues running either side of the A64, it was resolved that the link road be completed deleted from the Plan.

**4. Policy E1 Local Green Space High Malton**

The Steering Group again discussed the inclusion of High Malton (together with land between Castle Howard Road and York Road) as a Local Green Space designation. As an 'extensive tract of land', it does not meet the eligibility criteria for Local Green Space (ref. National Planning Policy Framework (NPPF) paragraph 102c). The NPPF is clear that Local Green Space designation should only be used where the area concerned is NOT an extensive tract of land. Therefore, the blanket designation should not be proposed as a 'back-door' way to try and achieve what would amount to a new area of Green Belt by another name. Again, the Steering Group resolved not to include these sites for designation.

**5. Policy E4 Green and Blue Infrastructure**

The Steering Group discussed whether there were grounds to justify including High Malton, and all the open land between York Road and Broughton Road within the Derwent corridor element of Green and Blue Infrastructure. Whilst noting that this would not preclude development, the Steering Group resolved to include the area within this designation.

**6. Policy E5 High Malton as a 'Gateway'**

The Steering Group discussed the matter and concluded that as Gateways are road entry/exit points to the towns, the inclusion of the High Malton site makes no sense. The Steering Group resolved not to include High Malton as a 'Gateway'.

**RESOLVED**

**That the amended draft Neighbourhood Plan for Malton and Norton is approved and submitted to the Ryedale District Council Planning Authority. Proposed by Cllr Emberley, seconded by Cllr Hawes, Cllrs Ennis, Lake, Lawrence, Dales and Delaney approved. Cllr Burr abstained. Cllrs Conlan, Andrews and Brampton refused.**

**105. CODE OF CONDUCT REVIEW**

**RESOLVED**

**That Malton Town Council approve the Code of Conduct. Proposed by Cllr Dales, seconded by Cllr Lake. Cllr Burr abstained. All other Members approved.**

**Councillors Dales and Delaney left the meeting**

**106. MAYOR'S YOUTH AWARDS**

The Mayor presented a report (previously circulated)

**RESOLVED**

**That the Council launch the Mayor's Youth Award Scheme with the suggested timescale, funded from the Mayor's allowance. Proposed by Cllr Ennis, seconded by Cllr Hawes. All other Members approved.**

**107. 20S PLENTY CAMPAIGN**

It was **agreed** to discuss the campaign again for resolution at the January meeting. The Clerk, Cllr Burr and Cllr Conlan to liaise with the 95 Alive Road Safety Team prior to the January meeting.

**108. REPRESENTATIVES**

None



21/01488/LBC Installation of a defibrillator on an external wall  
**Milton Rooms Market Place Malton North Yorkshire YO17 7LX**  
**RESOLVED Approved**  
**Cllrs Andrews & Hawes abstained**

21/01503/HOUSE Erection of a single storey rear extension with roof lantern following removal of existing conservatory and rendering of the east and part of the north elevation  
**19 Castle Howard Drive Malton North Yorkshire YO17 7BA**  
**RESOLVED Approved**  
**Cllr Andrews abstained**

**110. NYCC LEVEL CROSSING**

Councillor Conlan presented a report (previously circulated).

**RESOLVED**

**Proposed by Cllr Conlan, seconded by Cllr Andrews. All other Members approved.**

- (i) That the Council objects to the North Yorkshire County Council scheme on the basis that it has the potential of raising the air quality pollution.
- (ii) That the Council support the new 2021 World Health Organisation Global Air Quality Guideline recommendations to reduce the annual concentration of nitrogen dioxide (NO<sub>2</sub>) in Malton and Norton by 75% from 40 to 10 micrograms per cubic meter of air.
- (iii) The Council will promote strategies to reduce air pollution including raising public awareness and engagement, promoting public transport and Active Travel to reduce car use. The Council will promote evidence-based policy that prioritises the health and well-being of residents in both Malton and Norton in any proposed solutions to traffic issues in our Town.

**111. MEMBERS QUESTIONS**

None

**112. NEXT MEETING**

Date of the next Town Council meeting: **Wednesday 15<sup>th</sup> December 2021, 10am**

**Accounts Reconciliation as at 30<sup>th</sup> November 2021**

	£	£
<b>Base Rate Account</b>		166,539.19
<b>Active Saver Account</b>		100,024.00
<b>Current Account</b>	57,209.64	
Cheques not cleared	67.00	57,142.64
<b>Sub-total</b>		<b>323,705.83</b>
<b>Less External Funds:</b>	<b>£</b>	
Ladyspring Wood	5,158.00	
Malton In Bloom	5,519.43	
Orchard Fields Interpretation Panels	1,000.00	
<b>TOTAL</b>		<b>11,677.43</b>
<b>Ring Fenced Capital Reserves</b>		<b>61,134.94</b>
<b>Ring Fenced CIL Funds</b>		<b>105,404.25</b>
<b>Non-Allocated Available Reserves</b>		<b>145,489.21</b>
<b>TOTAL</b>		<b>323,705.83</b>

Account Code Report

	Actual Year to Date	Current Annual Bud	Budget Variance	Committed Expenditure	Funds Available	% Spent
<b><u>Income Detail</u></b>						
1000 Income - Cemetery	17,807	20,000	2,193			89.0%
1003 Income - Floral	2,485	0	(2,485)			0.0%
1004 Income - Allotments	1,344	1,344	0			100.0%
1005 Income - Grants	108,470	1,235	(107,235)			8783.0%
1006 Income - Donations	2,232	0	(2,232)			0.0%
1007 Income - Malton in Bloom	3,465	0	(3,465)			0.0%
1009 Income - LSW	1,000	0	(1,000)			0.0%
1010 Income - Bank Interest	4	100	96			3.7%
1011 Christmas Lights	2,250	0	(2,250)			0.0%
1012 Income - CCTV	5,619	0	(5,619)			0.0%
1014 Income - Chapel	150	0	(150)			0.0%
1176 Precept	224,656	224,656	0			100.0%
<b>Total Income</b>	<b>369,482</b>	<b>247,335</b>	<b>(122,147)</b>			<b>149.4%</b>
<b><u>Expenditure Detail</u></b>						
4000 Salaries	41,327	86,500	45,173		45,173	47.8%
4001 PAYE/NI	14,298	26,000	11,702		11,702	55.0%
4002 Pensions	13,922	25,000	11,078		11,078	55.7%
4003 Training - Staff/Members	843	3,300	2,457		2,457	25.5%
4004 Parking Permits	160	180	20		20	88.9%
4005 Staff Expenses	865	1,270	405		405	68.1%
4006 Additional Manpower	1,173	1,000	(173)		(173)	117.3%
4010 Rent	8,652	7,850	(802)		(802)	110.2%
4011 Communications	404	750	346		346	53.8%
4012 IT & Website	516	750	234		234	68.8%
4013 Insurance	4,715	3,100	(1,615)		(1,615)	152.1%
4014 Utilities	514	1,400	886		886	36.7%
4015 Audit Fees	1,675	1,600	(75)		(75)	104.7%
4016 Subscriptions	1,465	1,000	(465)		(465)	146.4%
4017 Office Equipment	385	500	115		115	76.9%
4018 Stationery/Supplies	1,214	700	(514)		(514)	173.4%
4020 Rates	689	800	111		111	86.1%
4025 Mayors Allowance	0	1,200	1,200		1,200	0.0%
4026 Civic Events	1,091	700	(391)		(391)	155.8%
4028 Professional Fees	5,812	1,000	(4,812)		(4,812)	581.2%
4030 Repairs & Maintenananc	5,810	3,000	(2,810)		(2,810)	193.7%
4031 Tools & Materials	2,153	1,500	(653)		(653)	143.6%
4032 Fuel	1,158	1,500	342		342	77.2%
4033 Protective Clothing	0	145	145		145	0.0%
4034 Waste Disposal	536	330	(206)		(206)	162.3%

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Account Code Report

	Actual Year to Date	Current Annual Bud	Budget Variance	Committed Expenditure	Funds Available	% Spent
4035 Equipment & Maintenance	3,531	1,500	(2,031)		(2,031)	235.4%
4036 Tree Maintenance	672	1,000	328		328	67.2%
4038 Chapel Conversion	9,350	0	(9,350)		(9,350)	0.0%
4041 Cleaning	300	50	(250)		(250)	600.0%
4045 S137 Expenditure	3,000	3,000	(0)		(0)	100.0%
4046 CCTV	16,890	11,900	(4,990)		(4,990)	141.9%
4051 Orchard Fields	1,000	2,000	1,000		1,000	50.0%
4052 Works LSW	2,945	0	(2,945)		(2,945)	0.0%
4055 Skatepark Expenditure	1,744	1,500	(244)		(244)	116.3%
4056 Floral	13,723	11,000	(2,723)		(2,723)	124.8%
4057 Street Furniture	5,403	1,000	(4,403)		(4,403)	540.3%
4058 Verge Cutting	10,560	10,560	0		0	100.0%
4061 Clocks	542	550	8		8	98.5%
4065 Christmas Lights	15,789	13,000	(2,789)		(2,789)	121.5%
4070 Neighbourhood Planning	5,469	7,000	1,532		1,532	78.1%
4090 Capital Expenditure	88,520	0	(88,520)		(88,520)	0.0%
4092 Maintenance Contract	0	12,000	12,000		12,000	0.0%
4093 Corporate Branding	105	200	95		95	52.5%
<b>Total Overhead</b>	<b>288,917</b>	<b>247,335</b>	<b>(41,582)</b>	<b>0</b>	<b>(41,582)</b>	<b>116.8%</b>
<b>Total Income</b>	<b>369,482</b>	<b>247,335</b>	<b>(122,147)</b>			<b>149.4%</b>
<b>Total Expenditure</b>	<b>288,917</b>	<b>247,335</b>	<b>(41,582)</b>	<b>0</b>	<b>(41,582)</b>	<b>116.8%</b>
<b>Net Income over Expenditure</b>	<b>80,565</b>	<b>0</b>	<b>(80,565)</b>			
<b>Movement to/(from) Gen Reserve</b>	<b>80,565</b>					

## MALTON TOWN COUNCIL CLERK'S REPORT – DECEMBER 2021

### (a) CEMETERY MANAGER UPDATE

#### FUNERALS

##### New Malton Cemetery

Ashes Interment	Grave No: 6992	Anne Pinnington
Ashes Interment	Grave No: 7064B	Nancy Foster
Interment	Grave No: 6156	Patricia Jones
Interment	Grave No: 5484	George Thompson

#### CHAPEL HIRE

3<sup>rd</sup> November – Chapel hire for the funeral of George Thompson

### (b) MAINTENANCE CONTRACTOR UPDATE

Shaun has been focussing on the areas in the town below:-

Leaf blowing both sides of footpaths, washed bollards and planters on Yorkersgate and Wheelgate  
Removed dirt and weeds and brushed down on Newbiggin  
Leaf blowing and sweeping War memorial.  
Leaf blowing and sweeping Old Maltongate and Old Malton

### (c) CEMETERY IMPROVEMENTS

The re-surfacing work is complete and looks fantastic. Once the Clerk has sourced and installed security bollards behind the workshop, the utility vehicle will be moved from the Fitzwilliam Estate yard to New Malton Cemetery.

A tap box has been ordered and will be installed in due course to protect the external tap from frost and anti-social behaviour.

### (d) RAINBOW PARK ENHANCEMENT SCHEME

Public consultation has been carried out during November on site at Rainbow Lane pay area, the drop in event, Malton Secondary school, Norton Secondary school, St Mary's Primary school and Malton Primary school. The results of the consultation will be available in due course.

### (e) ENVIRONMENTAL POLICY MEETING

The Clerk would like to remind Members of the first Environmental Policy meeting on Wednesday 12<sup>th</sup> January 2022, 9.30am-12-30pm at The Wesley Centre.

### (f) MULTI-AGENCY DROP IN EVENTS

Please see below the dates for the Multi-Agency drop in events, all Members are welcome to attend:-

10am-11am at The Wesley Centre, Saville Street, Malton

Wednesday 5<sup>th</sup> January

Wednesday 2<sup>nd</sup> February

Wednesday 9<sup>th</sup> March

Wednesday 6<sup>th</sup> April

Wednesday 4<sup>th</sup> May

**(g) MALTON SECONDARY SCHOOL MULTI AGENCY OFFICER ENGAGEMENT SESSIONS**

Clerk to attend lunch time sessions at Malton Secondary School on the dates below with North Yorkshire Police, Ryedale District Council and North Yorkshire Fire & Rescue Service:-

10<sup>th</sup> February

10<sup>th</sup> March

7<sup>th</sup> April

12<sup>th</sup> May

**(h) MALTON IN BLOOM**

I am delighted to inform Members that Malton In Bloom have been awarded four Certificates of Excellence Awards from Britain In Bloom in the Best of Yorkshire 2021 category:-

1. Yorkshire in Springtime
2. Yorkshire in Summertime
3. Wheels of Fortune
4. On a Wing and a Pray

**(i) CHRISTMAS OFFICE OPENING HOURS**

The Town Council office will close from Christmas Eve and re-open on 4<sup>th</sup> January 2022. The Clerk will be monitoring emails and telephone calls during the Christmas holiday period.

**(j) CASTLEGATE PLACE STANDARD STEERING GROUP**

The Clerk has been invited to join the Castlegate Place Standard Steering Group led by Ryedale District Council. The first meeting will take place before Christmas.

The Place Standard tool lets communities, public agencies, voluntary groups and others find those aspects of a place that need to be targeted to improve people's health, wellbeing and quality of life. It is used to assess the quality of a place, this can assess places that are well established, undergoing change, or still being planned. The tool can also help people to identify their priorities for a particular place.

**(k) OPUS ENERGY**

The Town Council are in dispute with Opus Energy who supply electricity at New Malton Chapels. The Clerk has submitted regular meter readings but since changing to Opus Energy from N Power 18 months ago never received an accurate bill. The meter readings on the chapel meter are a total meter reading, which does not correspond with the final reading to Opus from N Power.

The Clerk has cancelled the direct debit at the moment due to Opus Energy automatically taking over £6,000 out of the Town Council bank account in November, this was fully reimbursed the next day due to the Clerk contacting Barclays and issuing a formal complaint. The Clerk has issued a formal complaint to Ofgem and Opus Energy and will continue to try to resolve this issue as soon as possible.

**(l) RYDALE DISTRICT COUNCIL COMMUNITY GRANTS**

The Town Council has received notification on two successful grant applications, applied for as the Malton In Bloom constituted community group.

1. Orchard Fields Interpretation Panels £1,743
2. Broughton Rise Sensory Garden £1,000

**(m) GOING FOR GOLD AWARD**

Following receipt of the Quality Award on 1<sup>st</sup> December and the Foundation Award in 2020, the Town Council will embark on a journey to obtain Quality Gold status. Currently Malton Town Council and Hebden Parish Council are the only Councils in Yorkshire working towards achieving this prestigious award.

The Clerk will produce a Member briefing paper in due course but essentially the Quality Gold Award demonstrates that a council is at the forefront of best practice and achieves excellence in governance, community leadership and council development. Quality Gold councils are at the cutting edge of their sector and provide leadership for their communities, bring people together, have excellent business planning processes, ensuring value for money as well as constantly seeking new innovations and opportunities to improve. They highlight the very best we, as a sector, can achieve for our communities.



**MALTON TOWN COUNCIL  
REPORT TO COUNCIL – 15 DECEMBER 2021  
NEW MALTON CEMETERY CHAPEL BROADBAND**

The provision of reliable broadband connection in the newly restored New Malton Cemetery is essential to ensure adequate income from the buildings. The chapels have the opportunity to support a sustainable local service, in more remote setting.

The introduction of broadband will enable Town Council staff to work in the building, provide audio-visual accompaniments for Town Council meetings, including live-streaming as and when required. Guests would also be able to log into the guest wifi.

The Clerk has received enquiries from local businesses and organisations who would like to hire the chapel on a regular basis, all of which have confirmed that connectivity would be required.

Most community buildings offer wifi access to their users, which can support a range of community activities and enhance the facility offered as a venue for hire.

As part of good practice guidelines, the use of wifi would be included in the hire agreement for those using the chapels, therefore, a notice will be displayed to make it clear to potential users that the use of the wifi service is at their own risk, that users should be careful about transmitting sensitive information and ensure that their wireless device is protected with an appropriate firewall.

**RECOMMENDATION**

That the Council purchase a Teltonika RUT950 at a cost of £190 + VAT and sign up to a 24 month contract with O2 for unlimited data at £32.50 + VAT per month.